



U. P. S. R. T. C.
(APR-JUN)

U.P.

PARTICULARS	U.P.					GROWTH	(%)	
	2006	2007	2008	2009	2010			
. AVG. NO. OF BUSES HELD								
CORP.	6300	6655	6727	7150	7374	224		
HIRED	834	783	866	925	1167	242		
TOTAL	7134	7438	7593	8075	8541	466		
. AVG. NO. OF ONROAD BUSES								
CORP.	6078	6397	6426	6840	7053	213		
HIRED	828	777	861	923	1167	244		
TOTAL	6906	7174	7287	7763	8220	457		
. % OF ONROAD BUSES								
	96	96	96	96	96	0		
. TOTAL EARNED KMS (IN LAKHS)								
CORP.	1886.39	2078.92	2084.02	2296.49	2246.18	-50.31	-2.19	
HIRED	232.26	233.34	274.49	324.95	389.60	64.65	19.90	
OTHER	10.84	9.60	5.32	6.03	3.90	-2.13	-35.32	
TOTAL	2129.49	2321.86	2363.83	2627.47	2639.68	12.21	0.46	
. BUS UTILISATION (KMS/BUS/DAY)								
CORP.	329	343	340	353	335	-18		
HIRED	306	327	348	386	367	-19		
TOTAL	326	342	341	357	339	-18		
. NO. OF PASSENGERS CARRIED (IN LAKHS)								
CORP.	962.92	926.41	1004.27	953.25	995.95	42.70	4.48	
HIRED	172.85	171.27	203.17	240.76	262.35	21.59	8.97	
TOTAL	1135.77	1097.68	1207.44	1194.01	1258.30	64.29	5.38	
. OCCUPANCY RATIO								
CORP.	66	73	67	73	67	-6		
HIRED	75	78	76	83	81	-2		
TOTAL	67	73	68	74	69	-5		
. TOTAL INCOME (RS. IN LAKHS)								
CORP.	26696.37	32227.62	29573.57	36236.63	45647.87	9411.24	25.97	
HIRED	2835.01	2962.13	3494.11	4533.42	7295.81	2762.39	60.93	
MISC.	950.22	650.67	928.45	869.52	1112.88	243.36	27.99	
TOTAL	30481.60	35840.42	33996.13	41639.57	54056.56	12416.99	29.82	
. TOTAL EXP (RS. IN LAKHS)								
CORP.	23831.71	25570.59	29797.95	31732.16	43974.00	12241.84	38.58	
HIRED	2677.82	2794.36	3367.37	4334.62	6747.10	2412.48	55.66	
TOTAL	26509.53	28364.95	33165.32	36066.78	50721.10	14654.32	40.63	
. PROFIT / LOSS (RS. IN LAKHS)								
CORP.	3814.88	7307.70	704.07	5373.99	2786.75	-2587.24		
HIRED	157.19	167.77	126.74	198.80	548.71	349.91		
TOTAL	3972.07	7475.47	830.81	5572.79	3335.46	-2237.33		
. DEPRECIATION (RS. IN LAKHS)								
	2181.32	2782.51	2509.10	3195.51	2992.83	-202.68		
. CASH PROFIT / LOSS (RS. IN LAKHS)								
	6153.39	10257.98	3339.91	8768.30	6328.29	-2440.01		
. I.P.KM. (IN PAISE)								
CORP.	1457.2	1574.2	1459.9	1611.5	2078.2	466.7		
HIRED	1220.6	1269.4	1272.9	1395.1	1872.6	477.5		
TOTAL	1431.4	1543.6	1438.2	1584.8	2047.8	463.0		
. C.P.KM. (IN PAISE)								
CORP.	1256.1	1224.3	1426.2	1378.1	1954.3	576.2		
HIRED	1152.9	1197.5	1226.8	1333.9	1731.8	397.9		
TOTAL	1244.9	1221.6	1403.0	1372.7	1921.5	548.8		
. P/L P.KM. (IN PAISE)								
CORP.	201.1	349.9	33.7	233.4	123.9	-109.5		
HIRED	67.7	71.9	46.1	61.2	140.8	79.6		
TOTAL	186.5	322.0	35.2	212.1	126.3	-85.8		
. FUEL AVG. (KMS/LT.)								
	5.23	5.30	5.33	5.34	5.34	0.00		
. TOP_UP AVG. (KMS/LT.)								
	2868	3115	2816	2560	2695	135		