

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> APR2010-JUN2010

B-> APR2009-JUN2009

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)		BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/BUS/DAY (RS.)												
		(A)	(B)	(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC. / DEC.	(A)	(B)	% INC. / DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK									
1	AGR	544	525	172.69	180.78	349	378	-29	5.39	5.37	0.02	69	73	-4	3574.96	2888.89	23.75	3310.83	2519.94	31.39	264.13	368.95	-104.82	534	772	-238	9									
2	GZD	504	530	164.71	180.04	359	373	-14	5.40	5.41	-0.01	69	77	-8	3654.41	3064.91	19.23	3192.67	2536.95	25.85	461.74	527.96	-66.22	1007	1095	-88	5									
3	MRT	610	512	206.72	180.22	372	387	-15	5.34	5.38	-0.04	69	72	-3	4493.58	2897.05	55.11	4117.96	2611.85	57.66	375.62	285.20	90.42	677	612	65	3									
4	SRE	386	414	134.37	145.32	383	386	-3	5.34	5.34	0.00	72	73	-1	3020.85	2336.08	29.31	2558.04	1911.10	33.85	462.81	424.98	37.83	1318	1128	190	2									
5	ALI	517	492	158.47	154.44	337	345	-8	5.31	5.26	0.05	71	76	-5	3389.72	2542.62	33.32	3051.83	2165.07	40.96	337.89	377.55	-39.66	718	843	-125	6									
6	MBD	446	423	139.74	142.73	344	371	-27	5.45	5.52	-0.07	71	74	-3	2968.20	2250.16	31.91	2664.85	1929.83	38.09	303.35	320.33	-16.98	747	832	-85	4									
7	BLY	434	381	146.26	129.82	370	374	-4	5.40	5.30	0.10	70	77	-7	3077.87	2095.60	46.87	2821.85	1804.91	56.34	256.02	290.69	-34.67	648	838	-190	7									
8	HDI	361	324	132.66	119.51	404	405	-1	5.49	5.45	0.04	68	75	-7	2703.49	1889.77	43.06	2053.34	1364.64	50.47	650.15	525.13	125.02	1979	1781	198	1									
9	ETW	406	388	130.03	121.05	352	343	9	5.30	5.34	-0.04	67	80	-13	2715.07	2142.26	26.74	2533.06	1891.78	33.90	182.01	250.48	-68.47	493	709	-216	8									
10	KNP	482	536	141.50	163.67	323	336	-13	5.13	5.07	0.06	65	71	-6	2995.43	2647.81	13.13	2942.86	2330.94	26.25	52.57	316.87	-264.30	120	650	-530	11									
11	JHN	157	340	41.45	101.87	290	329	-39	5.24	5.27	-0.03	63	72	-9	820.53	1605.29	-48.89	895.20	1409.00	-36.47	-74.67	196.29	-270.96	-523	634	-1157	17									
12	LKO	678	581	191.32	190.05	310	359	-49	5.53	5.44	0.09	75	81	-6	3879.74	3089.52	25.58	3841.59	2767.68	38.80	38.15	321.84	-283.69	62	609	-547	12									
13	FZD	320	437	100.78	142.14	346	357	-11	5.38	5.28	0.10	62	72	-10	1884.82	2187.89	-13.85	1866.86	1828.03	2.12	17.96	359.86	-341.90	62	905	-843	15									
14	DPT	179		50.76		312			5.10			71			1124.61			983.52			141.09			866												
15	CHK	284		80.06		310			5.13			65			1595.69			1596.78			-1.09			-4												
16	ALD	493	502	150.36	159.91	335	350	-15	5.49	5.54	-0.05	65	71	-6	2796.04	2319.00	20.57	2839.46	2086.42	36.09	-43.42	232.58	-276.00	-97	509	-606	13									
17	AZM	330	330	94.54	103.51	315	345	-30	5.39	5.44	-0.05	63	70	-7	1844.30	1542.73	19.55	2001.75	1425.50	40.42	-157.45	117.23	-274.68	-524	390	-914	16									
18	GKP	569	539	169.32	167.58	327	342	-15	5.39	5.33	0.06	70	77	-7	3252.35	2544.64	27.81	3135.73	2212.86	41.70	116.62	331.78	-215.16	225	676	-451	10									
19	VNS	493	475	153.13	159.87	341	370	-29	5.36	5.42	-0.06	66	73	-7	2961.16	2478.64	19.47	2890.26	2060.30	40.28	70.90	418.34	-347.44	158	968	-810	14									
Mahanagar Parivahan Sewa																																				
1	NOD	283	156	62.61	37.04	243	261	-18	4.76	4.14	0.62	73	67	6	1085.09	570.08	90.34	1147.09	577.20	98.73	-62.00	-7.12	-54.88	-241	-50	-191	2									
2	LMP	65	190	14.30	41.89	242	242	0	5.32	5.93	-0.61	64	78	-14	169.80	484.29	-64.94	165.97	535.45	-69.00	3.83	-51.16	54.99	65	-296	361	1									
CVS															48.85	62.34	-21.64	109.60	97.33	12.61	-60.75	-34.99	-25.76													
TOT		8541	8075	2635.78	2621.44	339	357	-18	5.34	5.34	0.00	69	74	-5	54056.56	41639.57	29.82	50721.10	36066.78	40.63	3335.46	5572.79	-2377.33	429	758	-329										